F.5. CENTRAL LUZON STATE UNIVERSITY STRATEGIC OBJECTIVES

Lifelong learning opportunities for all ensured

SECTOR OUTCOME

GENERAL APPROPRIATIONS ACT, FY 2022

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2022 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	119%	65% (975/1,500)
2. Percentage of graduates (2 years prior)	170/ (200 /1 722)	100/ (200 /2 070)
that are employed Output Indicators	17% (300/1,733)	16% (300/2,076)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	100% (10,170)	59% (6,748/11,438)
2. Percentage of undergraduate programs		, , , ,
with accreditation	82%	84% (18/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	00/ (7/110)	00/ (10 /100)
programs (Ph.D) or b. actively pursuing within the last three (3)	6% (7/110)	9% (12/136)
years (investigative research, basic		
and applied scientific research, policy		
research, social science reseach) or	62% (68/110)	63% (86/136)
c. producing technologies for	,	,
commercialization or livelihood		
improvement or	4% (4/110)	5% (7/136)
d. whose research work resulted in an		
extension program	9% (10/110)	11% (15/136)
Output Indicators		
 Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 	88.38%(662/749)	050/ (750 /795)
2. Percentage of accredited graduate	00.00/0(004/143)	95% (750/786)
programs	95%	82% (23/28)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	4	4
Output Indicators		
1. Number of research outputs completed		
within the year	50	72

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

42%

29% (50/170)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of

extension activities Output Indicators

1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

3

15,525 15,548

3

100% 100% (12,346/12,346)